

Our Kids, Our Future

Key Communicators Meeting
June 18, 2020

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Presentation Slides



Please submit any questions at:
bit.ly/okofquestions



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Our Future**

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Presentation Slides





*"Cutting the foundation grant is a last resort,
but it's going to happen...the 10% level will not
get the job done and the more likely target is
"between 20% and 25%."*

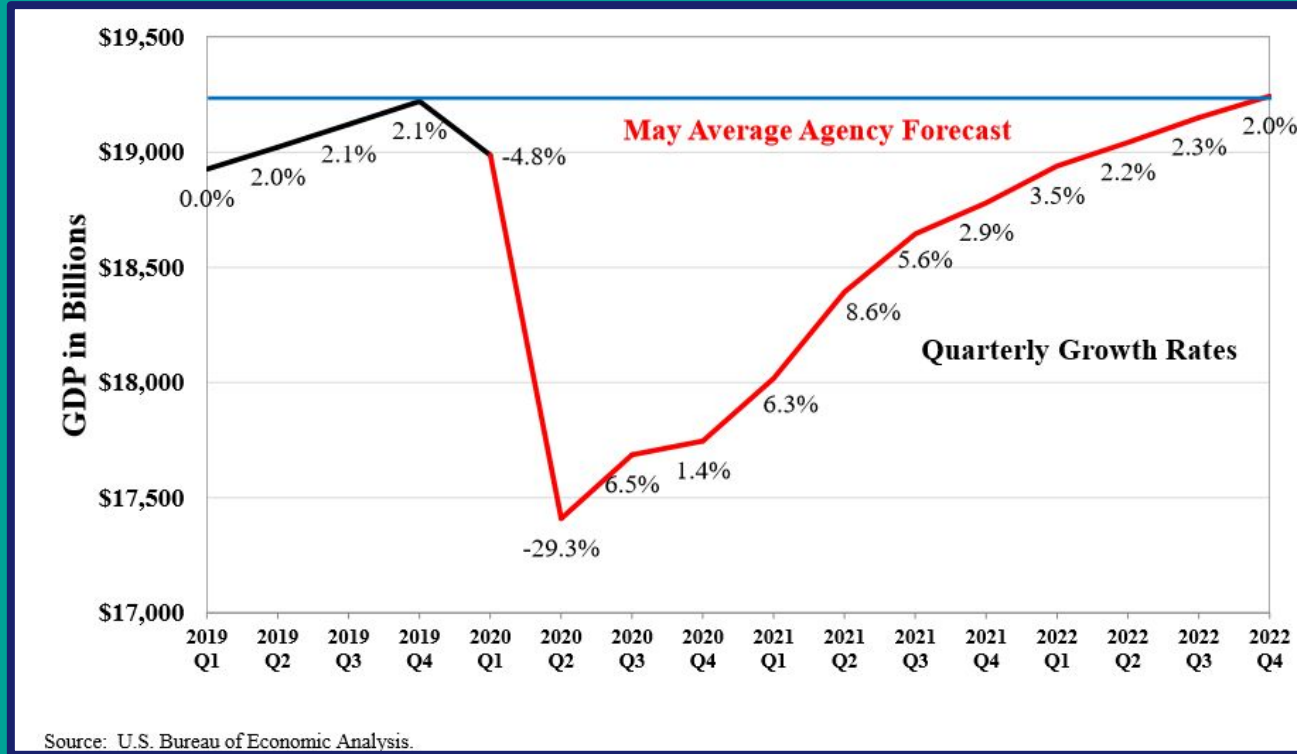
- **Senator Wayne Schmidt, K-12
Appropriations Chair**

Revenue Update

Economic outlook is grim

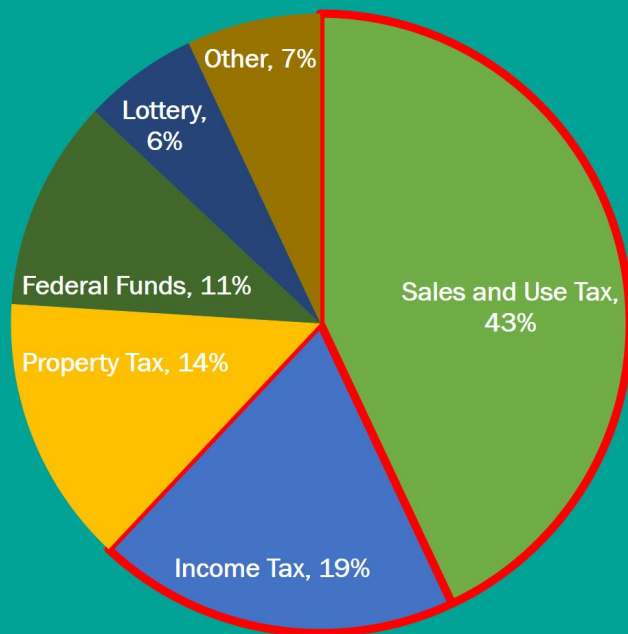


Dramatic economic impact from COVID-19



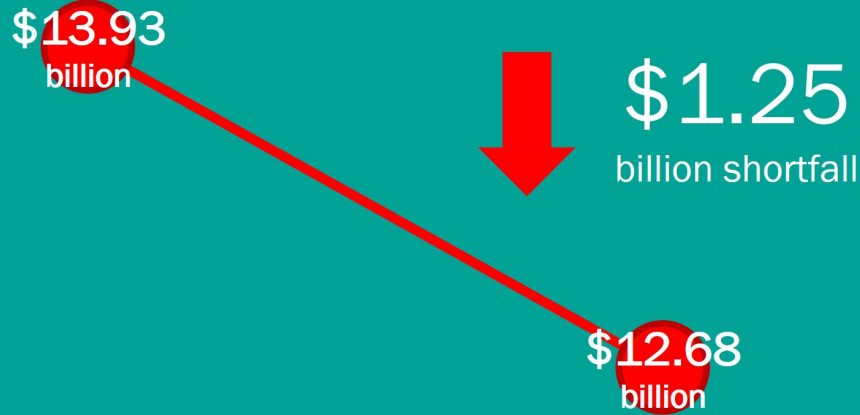
School Funding attached to sales and income taxes

School Aid Fund Revenue Sources - FY2018



\$1.25 billion shortfall for public schools

Michigan School Aid Fund - 2019-20



Jan. '20 Net Revenue Estimate
(before COVID-19 pandemic)

May '20 Net Revenue Estimate
(during COVID-19 pandemic)

Revenue drops **2X** larger than Great Recession

General and School Aid Funds

January to May Revenue Revisions

2009

-\$3

billion

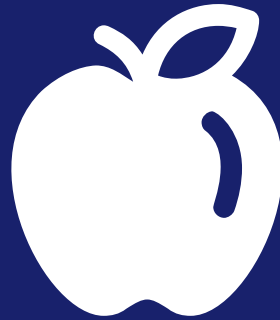
2020

-\$6.3

billion

School Budget

Scarce resources, added costs



Bottom line on budget for 2019-20



\$750

shortfall per student

=

Cuts to athletics,
enrichment, student
programming...

Additional health and safety costs for schools

WHAT WILL IT COST TO REOPEN SCHOOLS?

This document estimates some of the expenses school districts may incur in response to the COVID-19 pandemic and as they plan to reopen for the 2020–2021 school year. These calculations assume the statistics of an average* school district with 3,659 students, 8 school buildings, 183 classrooms, 329 staff members, and 40 school buses (transporting at 25% capacity, or 915 students, to comply with recommended social distancing guidelines).



ADHERING TO HEALTH MONITORING & CLEANING/ DISINFECTING PROTOCOLS

Hand sanitizers for students in classrooms
\$39,517

Disinfectant wipes for classrooms
(four/day per classroom)
\$16,833

No-touch thermometer
(one per school)
\$640

Oximeter
(one per school)
\$360

Electrostatic disinfectant sprayers
\$33,600

Deep cleaning of school after a confirmed case
\$26,000



HIRING STAFF TO IMPLEMENT HEALTH & SAFETY PROTOCOLS

Additional custodial staff for increased cleaning/disinfecting of schools and buses to prevent spread
\$448,000

Ensuring at least one FT/PT nurse in every public school
\$400,000

Ensuring one aide per bus to screen student temperatures before boarding
\$384,000



PROVIDING PERSONAL PROTECTIVE EQUIPMENT (PPE)

Gloves for custodial staff
(five pairs/day for two custodians per school)
\$1,440

Daily disposable masks for in-school staff
\$44,415

Disposable masks for students who do not bring masks from home
(est. 30% of students)
\$148,190



PROVIDING TRANSPORTATION & CHILD CARE

Resume before/after school childcare programs
(with social distancing and cleaning protocols)
\$168,750

Fog machines and cleaner for buses
(7 machines)
\$55,860

Hand sanitizer for buses
\$10,534

TOTAL ADDITIONAL EXPENSES AN AVERAGE* DISTRICT MAY INCUR TO REOPEN: \$1,778,139

*Costs will vary by district depending on many factors, including regional/market price as economy of scale (i.e., larger districts may have lower per-student costs for transportation, buses, and other factors) and the availability of resources.

Health + Safety Costs

\$490

per student

Federal Action

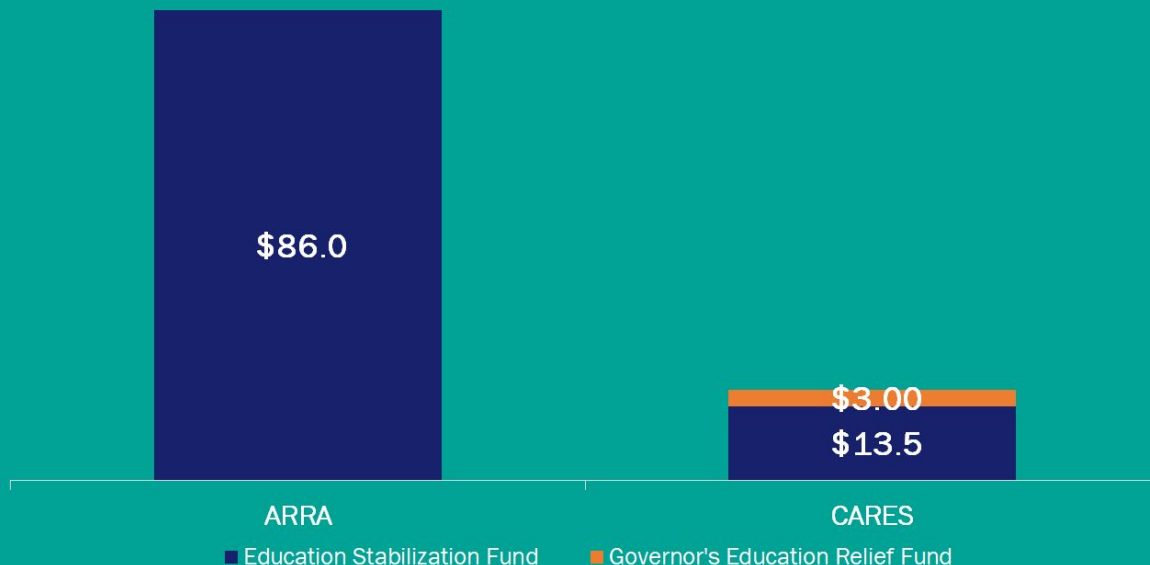
Relief from federal government



One percent of CARES Act for public schools

CARES Act significantly smaller than ARRA

Public School Funding Allocations (in billions)



Coronavirus Relief Fund

A photograph of the Michigan State Capitol building at dusk. The building is illuminated with warm yellow lights, and the sky is a deep blue with some orange hues from the setting or rising sun. The large dome is a central feature, and the steps leading up to the entrance are visible in the foreground. There are some white line-art graphics on the left side of the image, including a triangle and a zigzag line.

\$3.1 billion allocated to
Michigan for COVID-19
prevention and response

Status on Congress

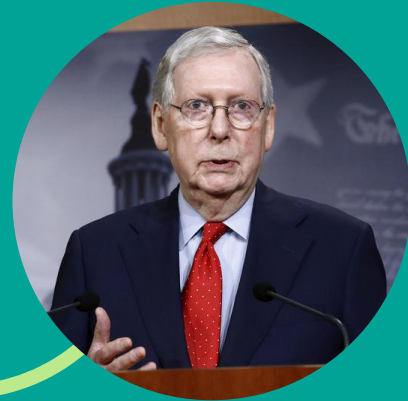
States seeking flexibility with already allocated federal funds and providing additional funds.



US House passed HEROES Act - \$60 billion for schools



US Senator McConnell signals more dollars coming, including for schools



Superintendent's Perspective

Rockford
Public Schools

Dr. Mike Shibler



Kent City
Community Schools

Mike Weiler



Godfrey-Lee
Public Schools

Kevin Polston



Questions?



**Our Kids,
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Advocacy

How you can help





Action steps so far...



Op-eds

...from [school community](#) to elected officials

Video Messages

...by [state lawmakers](#) on their support for public schools



Letters

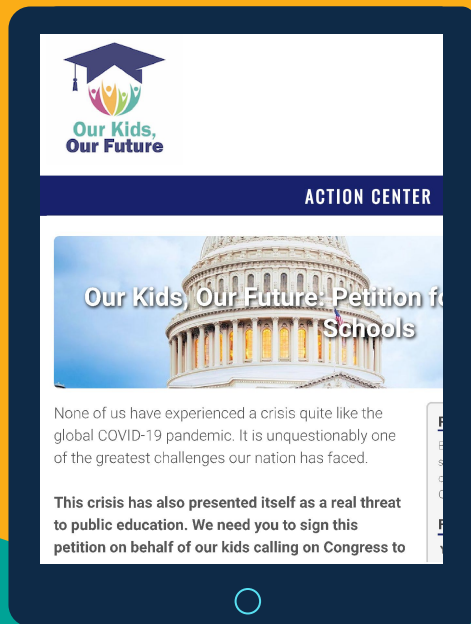
...between state lawmakers and members of [Congress](#)

Informational Resources

...for [parents](#) and [community](#) members on the funding crisis



ourkidsfuturemi.com



27,000+
signed the [petition](#)!

Stay up to date through social media



[Facebook group](#)



[@ourkidsfutureMI](#)

We need your support!

Sign

...our online [petition](#)



Share

...messages through
[social media](#)



Write

...your [member of Congress](#) (pre-drafted)



Educate

...yourself on the
[funding crisis](#)



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Thanks!



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Questions?

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